## Capital Outlay Projects Chart by County

Project Title	Amount	City	Fund	Track
County: Bernalillo				
4078 2ND JUD DIST CT INFO TECH SERVERS	\$189,076		STB	
4049 2ND JUD DIST CT INFO TECH	\$230,211		STB	
4005 BCMC ELEVATOR GRIPPERS INSTALL	\$319,000	Albuquerque	STB	
4007 BCMC MAG-LOCK SECURITY SYS PHASE II INSTALL	\$92,000	Albuquerque	STB	
4006 BCMC NETWORK SWITCHES INSTALL	\$129,000	Albuquerque	STB	
4046 DPS METRO ADMIN BLDG CONSTRUCT	\$20,000,000	Albuquerque	STB	
4060 SFC NM STATE FAIR INFRA IMPROVE	\$4,500,000	Albuquerque	STB	
4065 SIPI WATER LINES & ROOFS REPLACE	\$2,100,000	Albuquerque	STB	
4073 UNM CHILD PSYCH CTR EXPAND	\$4,000,000	Albuquerque	STB	
4074 UNM INTERPRO HEALTH SIMUL CTR EXPAND	\$4,000,000	Albuquerque	STB	
4037 VSD OFFICE SPACE FURNISH & EQUIP	\$100,000		STB	
Summary for Bernalillo	\$35,659,287			
County: Colfax				
4055 MINERS' HOSPITAL LONG TERM CARE EQUIP	\$1,000,000	Raton	MTF	
4056 MINERS' HOSPITAL PARKING LOT EXPAND	\$300,000	Raton	MTF	
Summary for Colfax	\$1,300,000			
County: Curry				
4002 CLOVIS MAGISTRATE COURT CONSTRUCT	\$11,000,000	Clovis	STB	
Summary for Curry	\$11,000,000			
County: Dona Ana				
4009 BORDER AUTHORITY PARKING IMPROVE	\$1,200,000		STB	
4017 NMSU NMDA BLDG PH 3 REN	\$10,500,000	Las Cruces	STB	
4008 SANTA TERESA ELEVATED WATER STORAGE TANK	\$2,225,000	Santa Teresa	STB	
Summary for Dona Ana	\$13,925,000			
County: Grant				
4024 GFD BEAR CANYON DAM - GPF	\$7,000,000		GPF	
4075 WNMU GRAHAM GYM REN	\$2,000,000	Silver City	STB	
Summary for Grant	\$9,000,000			
County: Guadalupe				
4003 SANTA ROSA MAGISTRATE COURT FURNISH AND EQUIP	\$130,000	Santa Rosa	STB	
Summary for Guadalupe	\$130,000			
County: Lincoln				
4038 ENMU-RUIDOSO CLASSROOMS FURNISH	\$150,000	Ruidoso	STB	
Summary for Lincoln	\$150,000			
County: Multiple Co				
4053 11TH JUD DIST CT MAGISTRATE CTROOM TECH	\$267,708		STB	
4054 13TH JUD DIST CT SECURITY EQUIP	\$219,654		STB	
4051 8TH JUD DIST CT CTHSE GENERATOR PRCHS	\$243,000		STB	
4048 HSD BERNALILLO & ESPANOLA PARKING LOT CONSTRUCT	\$969,000		STB	
4068 SEO ISC INDIAN WATER RIGHTS SETTLEMENT	\$10,600,000		STB	
Summary for Multiple Co	\$12,299,362			
County: Otero				

Chart Funded Projects by County 3A sort order: County/Project Title

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Project Title	Amount	City	Fund	Track
4012 COMMISSION FOR THE BLIND ALAMOGORDO FCLTY REN	\$177,000	Alamogordo	STB	
4059 NMBVI ALAMOGORDO PLAYGROUND CONSTRUCT	\$950,000	Alamogordo	STB	
4061 NMSU- ALAMOGORDO REHOVEC THEATRE ROOF REPLACE	\$1,000,000	Alamogordo	STB	
Summary for Otero	\$2,127,000			
County: Rio Arriba				
4016 CTSRRC TRACK/LOCOMOTIVE & PASSENGER CARS REHAB	\$1,100,000		STB	
Summary for Rio Arriba	\$1,100,000			
County: San Juan				
4052 11TH JUD DIST CT FARMINGTON MAGISTRATE EQUIP	\$494,686	Farmington	STB	
Summary for San Juan	\$494,686			
County: San Miguel				
4050 4TH JUD DIST CT SAFETY & SECURITY EQUIP	\$361,486	Las Vegas	STB	
4027 NMBHI FORENSICS BLDG CONSTRUCT	\$5,000,000	Las Vegas	STB	
Summary for San Miguel	\$5,361,486	<u> </u>		
County: Santa Fe				
4010 CYFD FIELD SERVICES BLDG PRCHS	\$8,500,000	Santa Fe	STB	
4043 DOE HAROLD RUNNELS BLDG LAB REN	\$1,500,000	Santa Fe	STB	
4031 DOIT JOHN F. SIMMS JR. BLDG REN	\$9,180,000	Santa Fe	STB	
4035 DPS HEADQUARTERS BLDG REN	\$3,000,000	Santa Fe	STB	
4040 ERB SANTA FE HEADQUARTER REPLACE	\$5,000,000	Santa Fe	ERF	
4047 EXECUTIVE OFFICE BLDG CONSTRUCT	\$15,000,000	Santa Fe	STB	
4029 HSEMD SANTA FE WAREHOUSE CONSTRUCT	\$2,200,000	Santa Fe	STB	
4058 NM SCHL FOR THE ARTS DORM CONSTRUCT	\$3,750,000	Santa Fe	STB	
4001 SANTA FE MAGISTRATE COURT CONSTRUCT	\$18,000,000	Santa Fe	STB	
4064 SFIS PERFORMING ARTS CTR	\$1,500,000	Santa Fe	STB	
4072 SUPREME COURT BLDG REN	\$1,343,000	Santa Fe	STB	
Summary for Santa Fe	\$68,973,000			
County: Sierra				
4026 DOH NM VETERANS' HOME NEW FCLTY CONSTRUCT	\$20,000,000	Truth or Consequences	STB	
4071 SEO ELEPHANT BUTTE DELTA CHANNEL IMPROVE	\$2,000,000		STB	
4067 SPA INFRA IMPROVE & UPGRADE	\$1,500,000		STB	
4066 SPA SPACEWAY TAXIWAY REN	\$4,500,000		STB	
Summary for Sierra	\$28,000,000			
County: Socorro				
4030 HSEMD THERMAL LINES FOR BURN BLDG INSTALL	\$300,000	Socorro	FPF	
Summary for Socorro	\$300,000			
County: Statewide				
4004 ALTSD SENIOR CTR EMERGENCY REPAIRS & VEH STATEWIDE	\$1,000,000		STB	
4015 CAD FCLTY & INFRA STABILIZE	\$1,465,000		STB	
4014 CAD LIFE HEALTH & SAFETY INFRA & FCLTY IMPROVE	\$2,790,000		STB	
4013 CORRECTIONS DEPT SECURITY FIRE & SAFETY UPGRADE	\$10,000,000		STB	
4011 CYFD FCLTY UPGRADE STATEWIDE	\$3,555,000		STB	
4033 DMA NM ARMORY NTNL GUARD READINESS CTRS IMPROVE	\$5,150,000		STB	
4044 DOE RIVER STEWARDSHIP PROGRAM	\$1,500,000		STB	

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Proj	ject Title				Amount	City	Fund	Trac
4028 DOH	HEALTH	LIFE & SAFETY FC	LTY IMPROVE		\$8,400,000		STB	
4032 DOIT	T PUBLIC	SAFETY RADIO CO	MM SYS STABILIZE		\$26,000,000		STB	
4034 DPS	STATEW	IDE FCLTY UPGRA	DES		\$5,000,000		STB	
4039 EDD	MAIN ST	REET & ARTS DIST	RICT IMPROVE		\$10,000,000		STB	
4041 EMN	IRD WATE	RSHED RESTORE			\$10,000,000		STB	
4022 GFD	HATCHE	RY IMPROVEMENT	S - GPF		\$5,500,000		GPF	
4025 GFD	LAND AC	Q - GPF			\$5,000,000		GPF	
4023 GFD	NATIVE	ROUT BARRIERS -	GPF		\$1,000,000		GPF	
4019 GFD	WILDLIF	E HABITAT RESTOR	RATION - GPF		\$1,000,000		GPF	
4020 GFD	WILDLIF	E HABITAT RESTOR	RE - BGPF		\$3,000,000		BEGP	
4021 GFD	WILDLIF	E HABITAT RESTOR	RE - HMF		\$1,000,000		HMF	
4018 GFD	WILDLIF	E HABITAT RESTOR	RE - SIKES ACT		\$1,000,000		GPF	
4045 GSD	STATEW	IDE FCLTY RENEW	1		\$10,400,000		STB	
4057 MFA	NM HOU	SING TRUST FUND			\$9,000,000		STB	
4063 PED	SCHOOL	BUS CAMERA PRO	CHS - PSCOF		\$132,500		PSCO	
4062 PED	SCHOOL	BUS REPLACE - PS	SCOF		\$5,194,000		PSCO	
4079 PSFA	A PUBLIC	SCHOOL BLDG MA	INTAIN & REPAIR - PSCOF		\$75,000,000		PSCO	
4070 SEO	RIVER R	ESTORE & ENDANG	GERED SPECIES PROTECT		\$1,500,000		STB	
4069 SEO	SURFAC	E & GROUND WAT	ER MEASUREMENT		\$2,100,000		STB	
4042 SPD/	/EMNRD S	STATE PARK WATE	R & WWATER INFRA IMPROVE		\$1,350,000		STB	
4036 VSD	CEMETE	RY & MEMORIAL SA	AFETY & SECURITY IMPROVE		\$600,000		STB	
4076 WSD	O INFRA IN	//PROVE			\$1,222,000		STB	
	Summa	ry for Statewide		\$	\$208,858,500			
S	STB:	\$287,251,821	General Fund:	\$0	Other Sta	te Funds:	\$111,426,500	

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